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Return of Organization Exempt From Income Tax

OMB No 1545-0047

2005

Open to Public Inspection

Department of the Treasury
Internal Revenue ServiceUnder section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2005 calendar year, or tax year beginning Apr 1, 2005, and ending Mar 31, 2006

B Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use
IRS label
or print
or type.
See
specific
instruc-
tions.

C Name of organization

ALLIANCE FOR GLOBAL JUSTICE

Number and street (or P.O. box if mail is not delivered to street addr) Room/suite

1247 E STREET, SE

City, town or country

WASHINGTON

State ZIP code + 4

DC 20003

D Employer Identification Number

52-2094677

E Telephone number

(202) 544-9355

F Accounting method:

☐ Cash ☒ Accrual☐ Other (specify) ▶Section 501(c)(3) organizations and 4947(a)(1) nonexempt
charitable trusts must attach a completed Schedule A
(Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H (a) Is this a group return for affiliates? ☐ Yes ☒ No

H (b) If 'Yes,' enter number of affiliates ▶

H (c) Are all affiliates included? ☐ Yes ☒ No

(If 'No,' attach a list. See instructions.)

H (d) Is this a separate return filed by an
organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number ▶

M Check ☐ if the organization is not required
to attach Schedule B (Form 990, 990-EZ, or 990-PF).

G Web site: ▶ N/A

J Organization type
(check only one)☒ 501(c) 3 (insert no) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization's gross receipts are normally not more than
\$25,000. The organization need not file a return with the IRS; but if the organization
chooses to file a return, be sure to file a complete return. Some states require a
complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 782,160.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See instructions)

1 Contributions, gifts, grants, and similar amounts received:					
a Direct public support	1a	697,952.			
b Indirect public support	1b	0.			
c Government contributions (grants)	1c	0.			
d Total (add lines 1a through 1c) (cash \$ 685,652. noncash \$ 12,300.)	1d	697,952.			
2 Program service revenue including government fees and contracts (from Part VII, line 93)	2	38,426.			
3 Membership dues and assessments	3	270.			
4 Interest on savings and temporary cash investments	4	72.			
5 Dividends and interest from securities	5	0.			
6a Gross rents	6a	45,440.			
b Less: rental expenses	6b	38,700.			
c Net rental income or (loss) (subtract line 6b from line 6a)	6c	6,740.			
7 Other investment income (describe) ▶	7				
8a Gross amount from sales of assets other than inventory	(A) Securities	0.	(B) Other	0.	
b Less: cost or other basis and sales expenses	8a	0.	8b	0.	
c Gain or (loss) (attach schedule)	8b	0.	8c	0.	
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	0.			
9 Special events and activities (attach schedule) If any amount is from gaming, check here ☐					
a Gross revenue (not including \$ 0. of contributions reported on line 1a)	9a	0.			
b Less: direct expenses other than fundraising expenses	9b	0.			
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c	0.			
10a Gross sales of inventory, less returns and allowances	10a	0.			
b Less: cost of goods sold	10b	0.			
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c	0.			
11 Other revenue (from Part VII, line 103)	11	0.			
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	743,460.			
13 Program services (from line 44, column (B))	13	608,095.			
14 Management and general (from line 44, column (C))	14	19,549.			
15 Fundraising (from line 44, column (D))	15	16,535.			
16 Payments to affiliates (attach schedule)	16	0.			
17 Total expenses (add lines 16 and 44, column (A))	17	644,179.			
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18	99,281.			
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19	-196,205.			
20 Other changes in net assets or fund balances (attach explanation)	20	0.			
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	-96,924.			

BAA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

TEEA0101 02/03/06 Form 990 (2005)

SCANNED DEC 22 2006

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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) (cash \$ <u>207,721.</u> non-cash \$ <u> </u>) If this amount includes foreign grants, check here ☒ X	22 207,721.	207,721.		
23	Specific assistance to individuals (att sch)	23 0.	0.		
24	Benefits paid to or for members (att sch)	24 0.	0.		
25	Compensation of officers, directors, etc	25 35,250.	35,250.	0.	0.
26	Other salaries and wages	26 138,560.	138,560.	0.	0.
27	Pension plan contributions	27 1,164.	1,164.	0.	0.
28	Other employee benefits	28 39,033.	39,033.	0.	0.
29	Payroll taxes	29 78,197.	78,197.	0.	0.
30	Professional fundraising fees	30 0.	0.	0.	0.
31	Accounting fees	31 6,175.	6,175.	0.	0.
32	Legal fees	32 0.	0.	0.	0.
33	Supplies	33 3,871.	3,871.	0.	0.
34	Telephone	34 7,072.	7,072.	0.	0.
35	Postage and shipping	35 17,330.	9,706.	0.	7,624.
36	Occupancy	36 9,830.	9,830.	0.	0.
37	Equipment rental and maintenance	37 6,885.	6,885.	0.	0.
38	Printing and publications	38 22,664.	13,753.	0.	8,911.
39	Travel	39 22,959.	22,959.	0.	0.
40	Conferences, conventions, and meetings	40 10,537.	10,537.	0.	0.
41	Interest	41 14,383.	14,383.	0.	0.
42	Depreciation, depletion, etc (attach schedule)	42 5,999.	5,999.	0.	0.
43	Other expenses not covered above (itemize)				
a	<u>BANK CHARGES AND FEES</u>	43a 3,427.	0.	3,427.	0.
b	<u>CONSULTANTS & CONTRACT WORKERS</u>	43b 4,987.	0.	4,987.	0.
c	<u>DEPRECIATION ALLOCATED TO RENTAL INCOME 50%</u>	43c -3,000.	-3,000.	0.	0.
d	<u>EQUIPMENT REPAIR & MAINTENANCE</u>	43d 3,599.	0.	3,599.	0.
e	<u>ERROR CORRECTION DEBIT</u>	43e 355.	0.	355.	0.
f	<u>INSURANCE - NON-HEALTH</u>	43f 3,118.	0.	3,118.	0.
g	<u>See Other Expenses Stmt</u>	43g 4,063.	0.	4,063.	0.
44	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44 644,179.	608,095.	19,549.	16,535.

Joint Costs. Check ☐ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☒ Yes ☐ NoIf 'Yes,' enter (i) the aggregate amount of these joint costs \$ 33,070.; (ii) the amount allocated to Program services\$ 16,535.; (iii) the amount allocated to Management and general \$ 0.; and (iv) the amount allocatedto Fundraising \$ 16,535.

BAA

Form 990 (2005)

Part III Statement of Program Service Accomplishments

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ <u>EDUCATION ON HUMAN, ENVIRONMENTAL, AND WORKER RIGHTS</u>	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others.)
a <u>ALLIANCE FOR GLOBAL JUSTICE CORE PROJECTS NICARAGUA NETWORK AND CAMPAIGN FOR LABOR RIGHTS, PRODUCE WORLD-WIDE EDUCATIONAL MATERIALS CONCERNING NICARAGUA AND SWEATSHOP WORKER RIGHTS THROUGH MULTI-MEDIA, PUBLICATIONS, AND ORGANIZING SPEAKING AND STUDY TOURS AND EDUCATIONAL CONFERENCES, THE AFGJ ALSO PROVIDES FISCAL SPONSORSHIP ADMINISTRATIVE SERVICES TO SMALLER PROGRESSIVE EDUCATIONAL PROJECTS.</u> (Grants and allocations \$ <u>226,609.</u>) If this amount includes foreign grants, check here ▶ ☒	226,609.
b <u>UNITED STUDENTS AGAINST SWEATSHOPS: EDUCATE STUDENTS ON SWEATSHOP LABOR ISSUES THROUGH INTERNET PUBLICATIONS, STUDY TOURS IN LATIN AMERICA AND ASIA, SPEAKING TOURS ON US CAMPUSES OF FOREIGN SWEATSHOP WORKERS</u> (Grants and allocations \$ <u>205,066.</u>) If this amount includes foreign grants, check here ▶ ☐	205,066.
c <u>THE WORLD CAN'T WAIT EDUCATES PEOPLE LIVING IN THE UNITED STATES THROUGH INTERNET PUBLICATIONS, PUBLIC FORUMS, NEWSPAPER ADVERTISING, AND SPEAKING TOURS, TO TAKE RESPONSIBILITY FOR THE POLICIES OF THE BUSH ADMINISTRATION.</u> (Grants and allocations \$ <u>99,069.</u>) If this amount includes foreign grants, check here ▶ ☐	99,069.
d <u>THE DISTRICT OF COLUMBIA GRASSROOTS EMPOWERMENT PROJECT (EMPOWER DC) EDUCATES LOW INCOME AND WORKING DC CITIZENS TO ENHANCE AND IMPROVE THE SELF-ADVOCACY IN ORDER TO BRING ABOUT SUSTAINED SELF-IMPROVEMENT IN THEIR QUALITY OF LIFE. THEY GIVE TRAININGS AND ORGANIZE PUBLIC FORUMS ON AFFORDABLE HOUSING, CHILD CARE AND GOVERNMENT ACCOUNTABILITY.</u> (Grants and allocations \$ <u>77,351.</u>) If this amount includes foreign grants, check here ▶ ☐	77,351.
e Other program services <u>OTHER</u> (Grants and allocations \$ <u>0.</u>) If this amount includes foreign grants, check here ▶ ☐	0.
f Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶	608,095.

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Form 990 (2005)

Part IV Balance Sheets (See instructions)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
ASSETS	45 Cash — non-interest-bearing	0.	45 0.
	46 Savings and temporary cash investments	6,251.	46 27,054.
	47 a Accounts receivable	47 a 0.	
	b Less: allowance for doubtful accounts	47 b 0.	47 c 0.
	48 a Pledges receivable	48 a 0.	
	b Less: allowance for doubtful accounts	48 b 0.	48 c 0.
	49 Grants receivable	0.	49 0.
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)	0.	50 0.
	51 a Other notes & loans receivable (attach sch)	51 a 0.	
	b Less: allowance for doubtful accounts	51 b 0.	51 c 0.
	52 Inventories for sale or use	0.	52 0.
	53 Prepaid expenses and deferred charges	0.	53 0.
	54 Investments — securities (attach schedule) 0	0.	54 0.
	55 a Investments — land, buildings, & equipment: basis	55 a 4,900.	
	b Less: accumulated depreciation (attach schedule) L-55 Stmt	55 b 4,900.	55 c 0.
56 Investments — other (attach schedule)	0.	56 0.	
57 a Land, buildings, and equipment: basis	57 a 330,277.		
b Less: accumulated depreciation (attach schedule) L-57 Stmt	57 b 33,515.	57 c 296,762.	
58 Other assets (describe ►)	0.	58 0.	
59 Total assets (must equal line 74) Add lines 45 through 58	309,012.	59 323,816.	
LIABILITIES	60 Accounts payable and accrued expenses		60
	61 Grants payable		61
	62 Deferred revenue		62
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63
	64 a Tax-exempt bond liabilities (attach schedule)		64 a
	b Mortgages and other notes payable (attach schedule)	430,863.	64 b 420,740.
	65 Other liabilities (describe ► See Line 65 Stmt)	74,354.	65 0.
66 Total liabilities. Add lines 60 through 65	505,217.	66 420,740.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted	-196,205.	67 -96,924.
	68 Temporarily restricted		68
	69 Permanently restricted		69
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19; column (B) must equal line 21)	-196,205.	73 -96,924.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	309,012.	74 323,816.

BAA

Form 990 (2005)

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements		a
b	Amounts included on line a but not on Part I, line 12		
1	Net unrealized gains on investments	b1	
2	Donated services and use of facilities	b2	
3	Recoveries of prior year grants	b3	
4	Other (specify): _____	b4	
	Add lines b1 through b4		b
c	Subtract line b from line a		c
d	Amounts included on Part I, line 12, but not on line a :		
1	Investment expenses not included on Part I, line 6b	d1	
2	Other (specify): _____	d2	
	Add lines d1 and d2		d
e	Total revenue (Part I, line 12). Add lines c and d		e

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements		a
b	Amounts included on line a but not on Part I, line 17.		
1	Donated services and use of facilities	b1	
2	Prior year adjustments reported on Part I, line 20	b2	
3	Losses reported on Part I, line 20	b3	
4	Other (specify): _____	b4	
	Add lines b1 through b4		b
c	Subtract line b from line a		c
d	Amounts included on Part I, line 17, but not on line a :		
1	Investment expenses not included on Part I, line 6b	d1	
2	Other (specify): _____	d2	
	Add lines d1 and d2		d
e	Total expenses (Part I, line 17). Add lines c and d		e

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
Arnold Matlin, M.D. 2290 Anderson Rd. Linwood, NY 14486	BOARD 1	0.	0.	0.
Barbara Larcom 341 E. 30th Street Baltimore, MD 21218	BOARD 1	0.	0.	0.
Charles "Soaring Eagle" Delaney P.O. Box 5862 Burlington, VT 05402	BOARD 1	0.	0.	0.
CHARLES KAUFMAN C/O AGJ 1247 E. ST., SE, WASH., DC 20003	SECRETARY/STAFF 41	18,250.	0.	0.
Donna Leist 6520 Cincinnati-Dayton Rd. Bethany, OH 45044	BOARD 1	0.	0.	0.
See List of Officers, Etc Statement				

Part VI Other Information (continued)

	Yes	No
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III.)		
82 b		
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
83 b		
84 a Did the organization solicit any contributions or gifts that were not tax deductible?		X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
84 b		
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?		
85 a		
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?		
85 b		
If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c Dues, assessments, and similar amounts from members		
85 c		
d Section 162(e) lobbying and political expenditures		
85 d		
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85 e		
f Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85 f		
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85 g		
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
85 h		
86 501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12		
86 a		
b Gross receipts, included on line 12, for public use of club facilities		
86 b		
87 501(c)(12) organizations Enter: a Gross income from members or shareholders		
87 a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
87 b		
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
88		
89 a 501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0</u> ; section 4912 <u>0</u> ; section 4955 <u>0</u>		
b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
89 b		
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d Enter: Amount of tax on line 89c, above, reimbursed by the organization		
90 a List the states with which a copy of this return is filed <u>WASHINGTON, DC</u>		
b Number of employees employed in the pay period that includes March 12, 2005 (See instructions.)		6
90 b		
91 a The books are in care of <u>ALLIANCE FOR GLOBAL JUSTICE</u> Telephone number <u>(202) 544-9355</u> Located at <u>1247 E STREET, SE, WASHINGTON, DC</u> ZIP + 4 <u>20003</u>		
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country		X
91 b		
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Statements		
c At any time during the calendar year, did the organization maintain an office outside of the United States? If 'Yes,' enter the name of the foreign country		X
91 c		
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year <u>92</u>		

BAA

Form 990 (2005)

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a TOUR AND DELEGATIONS	0		0		9,150.
b CONFERENCES	0		0		22,851.
c BOOKLET AND VIDEOS	0		0		
d SUBSCRIPTIONS & PUBLICATIONS	0		0		3,230.
e See Program Service Revenue Stmt					3,195.
f Medicare/Medicaid payments ..	0				
g Fees & contracts from government agencies	0				
94 Membership dues and assessments	0		0		270.
95 Interest on savings & temporary cash invmnts	0		0		72.
96 Dividends & interest from securities	0		0		
97 Net rental income or (loss) from real estate					
a debt-financed property	0	0.	0	0.	6,740.
b not debt-financed property ..	0	0.	0	0.	0.
98 Net rental income or (loss) from pers prop .	0	0.	0	0.	0.
99 Other investment income	0	0.	0	0.	0.
100 Gain or (loss) from sales of assets other than inventory	0	0.	0	0.	0.
101 Net income or (loss) from special events	0	0.	0	0.	0.
102 Gross profit or (loss) from sales of inventory	0	0.	0	0.	0.
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		0.	45,508.
105 Total (add line 104, columns (B), (D), and (E))					45,508.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93	PROVIDED GLOBAL JUSTICE RELATED AWARENESS & EDUCATIONAL OPPORTUNITIES
94	PROVIDED GLOBAL JUSTICE RELATED AWARENESS & EDUCATIONAL OPPORTUNITIES
95	OFFSET INTEREST COST FOR PROVIDING AFFORDABLE TEMPORARY HOUSING FOR GLOBAL JUSTICE RELATED ADVOCATES IN WASHINGTON DC
97	A PROVIDED AFFORDABLE TEMPORARY HOUSING FOR GLOBAL JUSTICE RELATED ADVOCATES IN WASHINGTON DC

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? .. ☐ Yes ☒ No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? .. ☐ Yes ☒ No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: Charles E. Kaufman Date: 11/15/06

Type or print name and title: Charles E. Kaufman, Secretary/Treasurer

Paid Preparer's Use Only

Preparer's signature: PETER BEN EZRA Date: 11/12/06 Check if self-employed: ☒ Preparer's SSN or PTIN (See General Instruction W):

Firm's name (or yours if self-employed), address, and ZIP + 4: PETER BEN EZRA CPA
4930 FORT SUMNER DRIVE
BETHESDA MD 20816 EIN: (301) 229-0028

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Organization Exempt Under**
Section 501(c)(3)**(Except Private Foundation) and Section 501(e), 501(f), 501(k),**
501(n), or 4947(a)(1) Nonexempt Charitable Trust**Supplementary Information — (See separate instructions.)****► MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No. 1545-0047

2005

Name of the organization

ALLIANCE FOR GLOBAL JUSTICE

Employer identification number

52-2094677

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				

Total number of other employees paid over \$50,000

None

Part II A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services

None

Part II B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of other contractors receiving over \$50,000 for other services

None

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2005

Part III Statements About Activities (See instructions)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities. ▶ \$ 0.
- (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

2a X

b Lending of money or other extension of credit?

2b X

c Furnishing of goods, services, or facilities?

2c X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d X

e Transfer of any part of its income or assets?

2e X

- 3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)

3a X

b Do you have a section 403(b) annuity plan for your employees?

3b X

c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?

3c X

- 4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

4a X

b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?

4b X

Part IV Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☒ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	140,711.	311,607.	460,273.	903,417.	1,816,008.
16 Membership fees received	950.	780.	1,043.	6,427.	9,200.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	712.	14,224.	9,114.	32,766.	56,816.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	55.	25.	53.	171.	304.
19 Net income from unrelated business activities not included in line 18	0.	0.	0.	0.	0.
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0.	0.	0.	0.	0.
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge	0.	0.	0.	0.	0.
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0.	-27,781.	7,424.	-18,658.	-39,015.
23 Total of lines 15 through 22	142,428.	298,855.	477,907.	924,123.	1,843,313.
24 Line 23 minus line 17	141,716.	284,631.	468,793.	891,357.	1,786,497.
25 Enter 1% of line 23	1,424.	2,989.	4,779.	9,241.	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts

c Total support for section 509(a)(1) test: Enter line 24, column (e)

d Add: Amounts from column (e) for lines: 18 19 22 26b

e Public support (line 26c minus line 26d total)

f Public support percentage (line 26e (numerator) divided by line 26c (denominator))

27 Organizations described on line 12:

a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year:

(2004) (2003) (2002) (2001)

b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:

(2004) 329,500. (2003) 110,000. (2002) 184,755. (2001) 243,700.

c Add: Amounts from column (e) for lines: 15 1,816,008. 16 9,200. 17 56,816. 20 0. 21 0.

d Add: Line 27a total and line 27b total

e Public support (line 27c total minus line 27d total)

f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)

g Public support percentage (line 27e (numerator) divided by line 27f (denominator))

h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V**Private School Questionnaire** (See instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?

29

Yes No

30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?

30

31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?

31

If 'Yes,' please describe, if 'No,' please explain. (If you need more space, attach a separate statement.)

32 Does the organization maintain the following:

a Records indicating the racial composition of the student body, faculty, and administrative staff?

32a

b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?

32b

c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?

32c

d Copies of all material used by the organization or on its behalf to solicit contributions?

32d

If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)

33 Does the organization discriminate by race in any way with respect to:

a Students' rights or privileges?

33a

b Admissions policies?

33b

c Employment of faculty or administrative staff?

33c

d Scholarships or other financial assistance?

33d

e Educational policies?

33e

f Use of facilities?

33f

g Athletic programs?

33g

h Other extracurricular activities?

33h

If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)

34a Does the organization receive any financial aid or assistance from a governmental agency?

34a

b Has the organization's right to such aid ever been revoked or suspended?

34b

If you answered 'Yes' to either 34a or b, please explain using an attached statement.

35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation

35

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)Check ☐ **a** if the organization belongs to an affiliated group. Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

(a)
Affiliated group
totals**(b)**
To be completed
for ALL electing
organizations

36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		0.
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38	Total lobbying expenditures (add lines 36 and 37)	38		0.
39	Other exempt purpose expenditures	39		
40	Total exempt purpose expenditures (add lines 38 and 39)	40		0.
41	Lobbying nontaxable amount. Enter the amount from the following table –			
If the amount on line 40 is – The lobbying nontaxable amount is – Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000		41		0.
42	Grassroots nontaxable amount (enter 25% of line 41)	42		0.
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		0.
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		0.

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount		0.	0.	0.	0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures		0.	0.	0.	0.
48 Grassroots nontaxable amount		0.	0.	0.	0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures		0.	0.	0.	0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines c through h.)

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities

Yes	No	Amount

Supporting Statement of:

Form 990 p 1/Line 1a

Description	Amount
4001 - CONTRIBUTIONS - DIRECT PUBLIC SUPPORT	
40010 - CONTRIBUTIONS - DIRECT PUBLIC SUPPORT - OTHER	307,235.
40011 +5000 CONTRIBUTIONS 329,500.	329,500.
40012 BEQUESTS	60,942.
40013 DEPOSIT CORRECTION CREDIT	275.
Total	<u>697,952.</u>

Supporting Statement of:

Form 990 p 1/Line 1d - Cash

Description	Amount
	697,952.
	-12,300.
Total	<u>685,652.</u>

Supporting Statement of:

Form 990 p 1/Line 1d - Noncash

Description	Amount
	12,300.
Total	<u>12,300.</u>

Supporting Statement of:

Form 990 p 1/Line 6a

Description	Amount
4005 - RENTS - GROSS	
40050 - RENTS - GROSS	45,440.
Total	<u>45,440.</u>

Form **4562**

(Rev. January 2006)

Department of the Treasury
Internal Revenue Service**Depreciation and Amortization**
(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No. 1545-0172

2005Attachment
Sequence No **67**

Name(s) shown on return

ALLIANCE FOR GLOBAL JUSTICE

Identifying number

52-2094677

Business or activity to which this form relates

Form 990 / Form 990EZ

Part I Election To Expense Certain Property Under Section 179**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	\$105,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	\$420,000.
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2004 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instrs)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2006. Add lines 9 and 10, less line 12	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property) (See instructions.)**

14	Special allowance for certain aircraft, certain property with a long production period, and qualified New York Liberty or GO Zone property (other than listed property) placed in service during the tax year (see instrs)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Do not include listed property.) (See instructions)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2005	17	5,999.
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ☐		

Section B – Assets Placed in Service During 2005 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only – see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27.5 yrs	MM	S/L	
i Nonresidential real property			39 yrs	MM	S/L	
				MM	S/L	

Section C – Assets Placed in Service During 2005 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

Part IV Summary (see instructions)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations – see instructions	22	5,999.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

BAA For Paperwork Reduction Act Notice, see separate instructions.

FDI20812 12/29/05

Form **4562** (2005) (Rev 1-2006)

Part V Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable

Section A – Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed?					☐ Yes	☐ No	24b If 'Yes,' is the evidence written?					☐ Yes	☐ No
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/Convention	(h) Depreciation deduction	(i) Elected section 179 cost					
25 Special allowance for certain aircraft, certain property with a long production period, and qualified New York Liberty or GO Zone property placed in service during the tax year and used more than 50% in a qualified business use (see instructions)							25						
26 Property used more than 50% in a qualified business use.													
27 Property used 50% or less in a qualified business use:													
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1							28						
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1								29					

Section B – Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other 'more than 5% owner,' or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
30 Total business/investment miles driven during the year (do not include commuting miles) ..												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person? ..												
36 Is another vehicle available for personal use?												

Section C – Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **are not** more than 5% owners or related persons (see instructions)

37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	Yes	No
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use? ..		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? (See instructions)		
Note: If your answer to 37, 38, 39, 40, or 41 is 'Yes,' do not complete Section B for the covered vehicles.		

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2005 tax year (see instructions):					
43 Amortization of costs that began before your 2005 tax year ..					43
44 Total. Add amounts in column (f). See instructions for where to report					44

Miscellaneous Statement

DEMERS REAL ESTATE

202-232-8236

DEREK HARPS M&T BANK

ADAMS NATIONAL BANK = ARTHUR SMITH

202-772-3726

Total

Form 990, Page 2, Part II, Line 43

Other Expenses Stmt

	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Other expenses not covered above (itemize):				
OTHER EXPENSES - OTHER	40.	0.	40.	0.
TAXES	4,023.	0.	4,023.	0.
Amortization	0.			
Total	4,063.	0.	4,063.	0.

Form 990, Page 5, Part V-A

List of Officers, Etc. Statement

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
Jill Winegardner 629 Palm Avenue Watsonville, CA 95076 KATHERINE HOYT C/O AGJ 1247 E. ST., SE, WASH., DC 2003	BOARD 1	0.	0.	0.
	STAFF 41	17,000.	0.	0.
Midge Quandt 162 Springdale Road Princeton, NJ 08520	BOARD 1	0.	0.	0.
Tim Jeffries 60850 Windsor Dr. Bend, OR 97702	BOARD 1	0.	0.	0.
Tom Baker 1221 W. Lunt #1A Chicago, IL 60626	BOARD 1	0.	0.	0.

Form 990, Page 8, Part VII, Line 93

Program Service Revenue Stmt

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusn code	(D) Amount	
Program service revenue:					
DONOR LIST RENTAL	0		0		3,195.
OTHER	0		0		
Total					3,195.

Form 990, Page 4, Part IV, Lines 55a & 55b

Investments - Land, Buildings and Equipment Statement

	(a) Cost/Other Basis	(b) Accumulated Depreciation	(c) Book Value
1640 FURNITURE, FIXTURES, AND EQUIPMENT	4,900.	4,900.	0.
Total	<u>4,900.</u>	<u>4,900.</u>	<u>0.</u>

Form 990, Page 4, Part IV, Lines 57a & 57b

Land, Buildings and Equipment Statement

	(a) Cost/Other Basis	(b) Accumulated Depreciation	(c) Book Value
1620 BUILDINGS - OPERATING	310,010.	32,015.	277,995.
1620 BUILDINGS - OPERATING	4,500.	305.	4,195.
1620 BUILDINGS - OPERATING	15,767.	1,195.	14,572.
Total	<u>330,277.</u>	<u>33,515.</u>	<u>296,762.</u>

Form 990, Page 4, Part IV, Line 65

Other Liabilities Statement

Line 65 - Other Liabilities:	Beginning of Year	End of Year
2511 SHORT TERM LOAN - FRISCH	1,400.	0.
2511 SHORT TERM LOAN - MUHLY	985.	0.
2520 SHORT TERM LOAN - BAKER	0.	0.
2522 SHORT TERM LOAN - WEINGARTNER	20,000.	0.
2523 SHORT TERM LOAN - MATLIN	3,000.	0.
2549 SHORT TERM LOAN - OTHER	31,274.	0.
REVERSE NEGATIVE CASH BALANCE 17,695.	17,695.	0.
OTHER		
Total	<u>74,354.</u>	<u>0.</u>

Supporting Statement of:

Form 990 p 1/Line 6b

Description	Amount
40051 - RENTAL EXPENSES - 1,765.	1,765.
3% ALLOCATED TO RENTAL 5002 SALARIES AND WAGES - OTHER - 5,376.	5,376.
3% ALLOCATED TO RENTAL 50021 PENSION - EMPLOYEES - 36.	36.
3% ALLOCATED TO RENTAL 5003 HEALTH INSURANCE - EMPLOYEE BENEFITS - 1,207.	1,207.
3% ALLOCATED TO RENTAL 5004 PAYROLL TAXES - 2,418.	2,418.
10% ALLOCATED TO RENTAL 5005 ACCOUNTING FEES - 686.	686.
50% ALLOCATED TO RENTAL 5011 - OCCUPANCY - 9,830.	9,830.
50% ALLOCATED TO RENTAL DEPRECIATION - 3,000.	3,000.
50% ALLOCATED TO RENTAL 5016 INTEREST EXPENSE - 14,382.	14,382.
Total	38,700.

Supporting Statement of:

Form 990 p 2/Line 22 column (B)

Description	Amount
5001 - GRANTS AND ALLOCATIONS	207,721.
Total	207,721.

Supporting Statement of:

Form 990 p 2/Line 25 column (B)

Description	Amount
OFFICERS AND KEY EMPLOYEES	
KATHERINE HOYT	17,000.
CHARLES KAUFMAN	18,250.
Total	35,250.

Supporting Statement of:

Form 990 p 2/Line 26 column (B)

Description	Amount
5002 SALARIES AND WAGES - OTHER	
50020 SALARIES AND WAGES	179,186.
LESS 3% ALLOCATED TO RENTAL 5002 SALARIES AND WAGES - OTHER - 5,376.	-5,376.
LESS OFFICERS AND KEY EMPLOYEES	-17,000.

Continued

Supporting Statement of:

Form 990 p 2/Line 26 column (B)

Description	Amount
	-18,250.
OFFICERS AND KEY EMPLOYEES 35,250	
Total	<u>138,560.</u>

Supporting Statement of:

Form 990 p 2/Line 27 column (B)

Description	Amount
50021 PENSION - EMPLOYEES	1,200.
LESS 3% ALLOCATED TO RENTAL 50021 PENSION - EMPLOYEES	-36.
3% ALLOCATED TO RENTAL 50021 PENSION - EMPLOYEES - 36.	
Total	<u>1,164.</u>

Supporting Statement of:

Form 990 p 2/Line 28 column (B)

Description	Amount
50022 UNION DUES	739.
5003 HEALTH INSURANCE - EMPLOYEE BENEFITS	39,501.
LESS 3% ALLOCATED TO RENTAL 5003 HEALTH INSURANCE - EMPLOYEE BENEFITS	-1,207.
3% ALLOCATED TO RENTAL 5003 HEALTH INSURANCE - EMPLOYEE BENEFITS - 1,207.	
Total	<u>39,033.</u>

Supporting Statement of:

Form 990 p 2/Line 29 column (B)

Description	Amount
5004 PAYROLL TAXES	80,615.
LESS 3% ALLOCATED TO RENTAL 5004 PAYROLL TAXES	-2,418.
3% ALLOCATED TO RENTAL 5004 PAYROLL TAXES - 2,418.	

Continued

Supporting Statement of:

Form 990 p 2/Line 29 column (B)

Description	Amount
Total	<u>78,197.</u>

Supporting Statement of:

Form 990 p 2/Line 31 column (B)

Description	Amount
5005 ACCOUNTING FEES	6,861.
LESS 10% ALLOCATED TO RENTAL 5005 ACCOUNTING FEES -	-686.
10% ALLOCATED TO RENTAL 5005 ACCOUNTING FEES - 686.	
Total	<u>6,175.</u>

Supporting Statement of:

Form 990 p 2/Line 33 column (B)

Description	Amount
5007 SUPPLIES	3,871.
Total	<u>3,871.</u>

Supporting Statement of:

Form 990 p 2/Line 34 column (B)

Description	Amount
5008 TELEPHONE	7,072.
Total	<u>7,072.</u>

Supporting Statement of:

Form 990 p 2/Line 35 column (B)

Description	Amount
5009 POSTAGE AND SHIPPING	
50091 POSTAGE AND SHIPPING - PROGRAM	2,083.

Continued

Supporting Statement of:

Form 990 p 2/Line 35 column (B)

Description	Amount
50092 POSTAGE AND SHIPPING - FUNDRAISING 15,247.	
50% ALLOCATED TO PROGRAM EDUCATION - 7,623.	7,623.
Total	<u>9,706.</u>

Supporting Statement of:

Form 990 p 2/Line 35 column (D)

Description	Amount
50092 POSTAGE AND SHIPPING - FUNDRAISING 15,247.	15,247.
LESS 50% ALLOCATED TO PROGRAM EDUCATION	-7,623.
50% ALLOCATED TO PROGRAM EDUCATION - 7,623.	
Total	<u>7,624.</u>

Supporting Statement of:

Form 990 p 2/Line 36 column (B)

Description	Amount
5011 - OCCUPANCY	
50111 - BUILDING REPAIR AND MAINTENANCE	455.
50113 - REAL ESTATE TAX AND INSURANCE	7,242.
50110 - OCCUPANCY - OTHER	11,963.
LESS 50% ALLOCATED TO RENTAL 5011 - OCCUPANCY .	-9,830.
LESS 50% ALLOCATED TO RENTAL 5011 - OCCUPANCY - 9,830.	
Total	<u>9,830.</u>

Supporting Statement of:

Form 990 p 2/Line 37 column (B)

Description	Amount
5012 - EQUIPMENT RENT AND LEASE	6,885.
Total	<u>6,885.</u>

Supporting Statement of:

Form 990 p 2/Line 38 column (B)

Description	Amount
5013 PRINTING AND PUBLICATIONS	
50131 PRINTING AND PUBLICATIONS - PROGRAM	4,841.
50132 PRINTING AND PUBLICATIONS - FUNDRAISING	
50% ALLOCATED TO PROGRAM EDUCATION - 8,912.	8,912.
Total	<u>13,753.</u>

Supporting Statement of:

Form 990 p 2/Line 38 column (D)

Description	Amount
50132 PRINTING AND PUBLICATIONS - FUNDRAISING 17,823.	17,823.
LESS 50% ALLOCATED TO PROGRAM EDUCATION	-8,912.
50% ALLOCATED TO PROGRAM EDUCATION - 8,912.	
Total	<u>8,911.</u>

Supporting Statement of:

Form 990 p 2/Line 39 column (B)

Description	Amount
5014 TRAVEL	22,959.
Total	<u>22,959.</u>

Supporting Statement of:

Form 990 p 2/Line 40 column (B)

Description	Amount
5015 - MEETINGS AND CONFERENCES	10,537.
Total	<u>10,537.</u>

Supporting Statement of:

Form 990 p 2/Line 41 column (B)

Description	Amount
5016 INTEREST EXPENSE	28,765.
LESS 50% ALLOCATED TO RENTAL 5016 INTEREST EXPENSE	-14,382.
50% ALLOCATED TO RENTAL 5016 INTEREST EXPENSE - 14,382.	
Total	<u>14,383.</u>

Supporting Statement of:

Form 990 p 2/Line 42 column (B)

Description	Amount
DEPRECIATION FOR THE FISCAL YEAR	5,999.
LESS 50% ALLOCATED TO RENTAL DEPRECIATION - 3,000.	
Total	<u>5,999.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-1

Description	Amount
50181 BANK CHARGES AND FEES	3,427.
Total	<u>3,427.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-2

Description	Amount
5019 CONSULTANTS AND CONTRACT WORKERS 4,987.	4,987.
Total	<u>4,987.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-4

Description	Amount
50184 EQUIPMENT REPAIR AND MAINTENANCE 3,599.	3,599.
Total	<u>3,599.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-5

Description	Amount
50182 ERROR CORRECTION DEBIT 355.	355.
Total	<u>355.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-6

Description	Amount
5021 INSURANCE - NON-HEALTH 3,118.	3,118.
Total	<u>3,118.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-7

Description	Amount
5018 OTHER EXPENSES 40.	40.
Total	<u>40.</u>

Supporting Statement of:

Form 990 p 2/Line 43 Column (C)-8

Description	Amount
50183 TAXES 4,023.	4,023.
Total	<u>4,023.</u>

Supporting Statement of:

Form 990 p 2/Joint Costs-i

Description	Amount
50092 POSTAGE AND SHIPPING - FUNDRAISING 15,247.	15,247.
50132 PRINTING AND PUBLICATIONS - FUNDRAISING 17,823.	17,823.
Total	<u>33,070.</u>

Supporting Statement of:

Form 990 p 2/Joint Costs-ii

Description	Amount
50% ALLOCATED TO PROGRAM EDUCATION - 7,623.	7,623.
50% ALLOCATED TO PROGRAM EDUCATION - 8,912.	8,912.
Total	<u>16,535.</u>

Supporting Statement of:

Form 990 p 2/Joint Costs-iv

Description	Amount
50% ALLOCATED TO PROGRAM EDUCATION - 7,623.	7,623.
50% ALLOCATED TO PROGRAM EDUCATION - 8,912.	8,912.
Total	<u>16,535.</u>

Supporting Statement of:

Form 990 p 3/Grants & Allocations-a

Description	Amount
	225,985.
ADJUSTMENT	624.
Total	<u>226,609.</u>

Supporting Statement of:

Form 990 p 3/Program Service Expenses-a

Description	Amount
	225,985.
ADJUSTMENT	624.
Total	<u>226,609.</u>

Supporting Statement of:

Form 990 p 4/Line 45, column (A)

Description	Amount
1011 REAL ESTATE ACCOUNT	6,251.
1010 CASH IN BANK - OPERATING	-17,695.
REVERSE NEGATIVE CASH BALANCE 17,695.	17,695.
MOVE TO INTEREST BEARING	-6,251.
Total	<u>0.</u>

Supporting Statement of:

Form 990 p 4/Line 64b, column (A)

Description	Amount
2737 RIGGS BANK 325,483.	325,483.
2737 TAYLOR 23,824.	23,824.
2733 FRISCH 81,556.	81,556.
Total	<u>430,863.</u>

Supporting Statement of:

Form 990 p 4/Line 45, column (B)

Description	Amount
1010 CASH IN BANK - OPERATING	102,696.
1011 REAL ESTATE ACCOUNT	6,251.
1012 WIRING ACCOUNT	200.
MOVE TO INTEREST BEARING	-109,147.
Total	<u>0.</u>

Supporting Statement of:

Form 990 p 4/Line 46, column (B)

Description	Amount
	109,147.
	-35,863.
	-46,230.
Total	<u>27,054.</u>

Supporting Statement of:

Form 990 p 4/Line 64b, column (B)

Description	Amount
2733 FRISCH	80,694.
2737 RIGGS BANK	316,577.
2737 TAYLOR	23,469.
Total	<u>420,740.</u>

Supporting Statement of:

Form 990 p 8/Line 93(E)-1

Description	Amount
4002 - PROGRAM SERVICE REVENUE	
40021 - DELEGATION AND TOURS	9,150.
Total	<u>9,150.</u>

Supporting Statement of:

Form 990 p 8/Line 93(E)-2

Description	Amount
4002 - PROGRAM SERVICE REVENUE	
40022 - CONFERENCES	22,851.
Total	<u>22,851.</u>

Supporting Statement of:

Form 990 p 8/Line 93(E)-4

Description	Amount
4002 - PROGRAM SERVICE REVENUE	
40023 - SUBSCRIPTIONS AND PUBLICATIONS	3,230.
Total	<u>3,230.</u>

Supporting Statement of:

Form 990 p 8/Line 93(E)-5

Description	Amount
4002 - PROGRAM SERVICE REVENUE	
40024 - DONOR LIST RENTAL	3,195.
Total	<u>3,195.</u>

Supporting Statement of:

Form 990 p 8/Line 94(E)

Description	Amount
4003 - MEMBERSHIP DUES	270.
Total	<u>270.</u>

Supporting Statement of:

Form 990 p 8/Line 95(E)

Description	Amount
4004 - INTEREST	72.
Total	<u>72.</u>

Supporting Statement of:

Form 990 p 8/Line 97a(E)

Description	Amount
4005 - RENTS - GROSS	
40050 - RENTS - GROSS	45,440.

Continued

Supporting Statement of:

Form 990 p 8/Line 97a(E)

Description	Amount
RENTAL EXPENSES	-38,700.
Total	<u>6,740.</u>

Supporting Statement of:

Sch. A, 990 p 3/Line 27b, Column 1

Description	Amount
40011 +5000 CONTRIBUTIONS 329,500.	329,500.
Total	<u>329,500.</u>

Supporting Statement of:

Sch. A, 990 p 3/Line 27b, Column 2

Description	Amount
VANGUARD FOUNDATION	25,000.
NEW WORLD FOUNDATION	15,000.
PROGRESS UNITY FUND	5,000.
ARCA FOUNDATION	60,000.
CAMPAIGN FOR LABOR RIGHTS	5,000.
Total	<u>110,000.</u>

Supporting Statement of:

Sch. B-Part I (Copy 1)/Contribution amount-4

Description	Amount
	15,000.
	10,000.
Total	<u>25,000.</u>

Supporting Statement of:

Lines 55 & 57 Statements/Line 55, Accumulated Depr-1

Description	Amount
	4,681.
	219.
Total	<u>4,900.</u>

Supporting Statement of:

Lines 55 & 57 Statements/Line 57, Accum Depr-1

Description	Amount
	5,299.
	26,716.
Total	<u>32,015.</u>

Supporting Statement of:

Lines 55 & 57 Statements/Line 57, Accum Depr-2

Description	Amount
	228.
	77.
Total	<u>305.</u>

Supporting Statement of:

Lines 55 & 57 Statements/Line 57, Accum Depr-3

Description	Amount
	791.
	404.
Total	<u>1,195.</u>